

2015-16 SWCAP APPORTIONMENTS

AGENCY	DEPARTMENT NAME	2015-16 TOTAL APPORTIONMENT (Whole Dollars)
0250	Judicial	22,150,170

METHOD A: The department should recover the Budgeted SWCAP Amount which reflects a federal funding fair share of the department's total apportionment of statewide central services costs as calculated below.

2015-16 SWCAP Apportionment		Budgeted SWCAP Amount (Whole Dollars)
4,537,085 / (Federal Funding)	X	22,150,170
594,872,099 / (State Operations)	=	168,939

METHOD B: If Method A is NOT used to calculate the budgeted SWCAP amount, please attach to this form, a justification and how the proposed budgeted SWCAP amount was calculated.

Enter the information (Reference and Fund number) below.

Business Unit (Org)	Ref	Fund/Sub-fund*	Program/Sub-program*	ENY	FI\$Cal Account/Category (Finance Use Only)	Decision Package Type
0250	001	0890	0140010	2015	AC_5348500	BBA - Baseline Budget Adjustment "SWCAP" Adjustment Type

*Sub-fund/Sub-prg: Provide Sub-fund(s)/Sub-program(s) for any parent fund/program list

Departmental Budget Officer:
Return this sheet to your
Finance budget analyst

I certify that the budgeted SWCAP amount has been included in the budgeted federal receipts and that it is allowed under the specified federal program. In accordance with SAM section 8755.2, SWCAP recoveries must be transferred to the General Fund within 30 days after the end of each quarter. I understand that Control Section 8.54 authorizes Finance to reduce any state operations appropriation, not to exceed one percent, for departments that have not recovered statewide indirect costs from the federal government.

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Finance budget analyst:

Enter/Process the above BBA
Decision Package in FI\$Cal prior
to submittal.

Certified by Departmental
Budget Officer:

Date:

Return this sheet to:

Corrine Lim

Fiscal Systems and Consulting Unit

7th Floor

Extension: 2166

Approved by Finance
budget analyst:

Date:

Judicial